

DRAYTON PARISH COUNCIL

Minutes of the meeting of the Staffing Committee held on Thursday 10 November 2016 at 6.30pm (starting at 6.36pm) in The Pavilion, King George Fifth Playing Field Drayton High Rd, Drayton

PRESENT

Mr W Morgan – Chairman
Mr K Blaxter Mr P Stanger Mr L Wilkinson
Mr J Hall – Parish Clerk

IN ATTENDANCE

Cllr Everett

167. Apologies for absence

Cllr Gibson – apologies received and accepted.

168. Declarations of interest

None.

169. Public Participation

There were several queries raised in relation to payments to HMRC, membership of the Norfolk Pension Fund and salary increases in the next financial year.

170. Budget for 2017/18

A draft budget had been previously circulated. Overall staffing costs were anticipated to fall from the previous financial year mainly due to employing one less staff member.

RESOLVED to recommend the draft budget 2017/18 to the Finance and General Purposes committee.

171. Exchange of information

None

172. Date of the next meeting

To be advised.

Meeting closed 6.49pm



CC6- STAFFING COMMITTEE							
	2015-2016		2016-2017		2017-18		
INCOME	Budget		Out turn		Estimate		
TOTAL INCOME		£0.00		£0.00		£0.00	
EXPENDITURE							
Salaries (Gross)	£42,500.00		£51,454.00		£55,600.00	£48,976.00	£48,700.00
		£42,500.00		£51,454.00		£55,600.00	£48,700.00
Employer National Insurance	£3,800.00		£3,022.00		£5,800.00	£3,100.00	£3,600.00
		£3,800.00		£3,022.00		£5,800.00	£3,600.00
Pensions	£4,500.00		£3,425.00		£10,400.00	£5,080.00	£10,300.00
		£4,500.00		£3,425.00		£10,400.00	£10,300.00
Clerical Assistance	£0.00		£2,341.00		£0.00	£1,100.00	£1,500.00
		£0.00		£2,341.00		£0.00	£1,500.00
Training New Clerk	£2,500.00		£889.00		£1,000.00	£1,000.00	£1,500.00
		£2,500.00		£889.00		£1,000.00	£1,500.00
EXPENSES							
Clerk	£150.00		£170.00		£150.00	£150.00	£150.00
		£150.00		£170.00		£150.00	£150.00
Handyman	£1,500.00		£731.00		£800.00	£1,480.00	£1,500.00
		£1,500.00		£731.00		£800.00	£1,650.00
TOTAL EXPENDITURE		£54,950.00		£62,032.00		£73,750.00	£67,250.00
TOTAL NET EXPENDITURE		£54,950.00		£62,032.00		£73,750.00	£67,250.00

Lines of budget moved to other committees

Chairmans Purse	£150.00	£0.00		£100.00	Move to Finance & GP
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